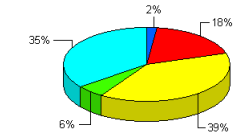


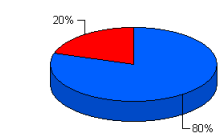
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
New Orleans, LA				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	198	Service Consumption		Fare Revenues (35%)				Purchased Transportation			
Population	1,009,283	Annual Passenger Miles		Local Funds (39%)				Other Operating Expenses			
Population Ranking out of 465 UZAs	38	Annual Unlinked Trips		State Funds (6%)				Total Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance (18%)							
		Average Saturday Unlinked Trips		Other Funds (2%)				Reconciling Cash Expenditures			
		Average Sunday Unlinked Trips		Total Operating Funds Expended							
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	94	Service Supplied		Local funds (20%)							
Population	438,765	Annual Vehicle Revenue Miles		State Funds (0%)							
		Annual Vehicle Revenue Hours		Federal Assistance (80%)							
		Vehicles Operated in Maximum Service		Other Funds (0%)							
		Vehicles Available for Maximum Service		Total Capital Funds Expended							
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	52	\$0	\$1,548,826	\$22,120	\$0
Demand Response	0	16	\$0	\$506,785	\$0	\$71,986
Total	0	68	\$0	\$2,055,611	\$22,120	\$71,986

Sources of Operating Funds Expended

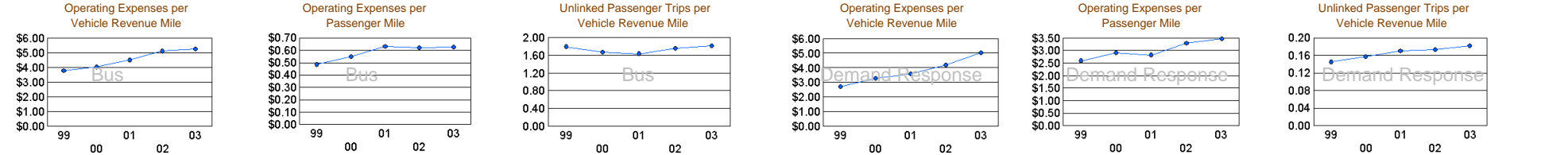


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,012,527	\$4,919,815	\$1,570,946	19,213,412	2,277,878	4,113,859	148,940	5.5	62	4.6	52	2.08	19%
Demand Response	\$2,354,435	\$164,306	\$578,771	679,560	470,575	85,676	46,532	N/A	19	2.3	16	N/A	19%

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.27	\$80.65	\$0.63	\$2.92	1.81	27.62			
Demand Response	\$5.00	\$50.60	\$3.46	\$27.48	0.18	1.84			



1 Excludes data for purchased transportation reported separately